

## ESSENTIAL REFERENCE PAPER 'A'

### IMPLICATIONS/CONSULTATIONS

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| Contribution to the Council's Corporate Priorities/ Objectives <i>(delete as appropriate)</i> : | Priority 1 – Improve the health and wellbeing of our communities<br><br>Priority 2 – Enhance the quality of people's lives<br><br>Priority 3 – Enable a flourishing local economy            |
| Consultation:   | Discussions have taken place with Chief Executive, Directors, Heads of Service and external partners to construct an accurate revenue and capital financial forecast and performance report. |
| Legal:  | There are no legal implications.   |
| Financial:  | Financial implications are included in the body of the report.   |
| Human Resource:   | There are no Human Resources implications.   |
| Risk Management:  | The Healthcheck report considers emerging risks to the in-year delivery of the Council budget and performance targets and sets out the mitigation of those risks.                            |
| Health and wellbeing – issues and impacts:  | There no direct Health and Wellbeing issues arising as a result of the recommendations in this report.   |